

9. Montpelier ~ Vermont Department of Labor – Facilities Modernization
 \$500,000

The Vermont Department of Labor's (VDOL) building at 5 Green Mountain Drive was built in the 1960's. The building has never received systems upgrades or a major refurbishment. The building fixtures are almost at a critical point where they are dilapidated and failing. Pre-emptive action is needed in order to avoid unsafe worker conditions and unproductive working environments.

A Facility Condition Assessment was completed in 2017 and the report indicates that the building is in need of \$1.9 million in priority one upgrades. These upgrades included HVAC, electrical entrance and branch circuiting, lighting, interior finishes and sitework. Currently the space is split into private offices and needs to be renovated to open the space up and comply with the new Vermont State Space Standards which will result in a more collaborative work environment and more efficient use of the space. This work is estimated to be \$5.1 million.

Summary	Approved Through FY '18	Current Year FY '19	Budget Year FY '20	Budget Year FY '21	Future Requirements			Totals
					FY '22	FY '23	FY 24-FY '29	
Cost Allocation:								
Planning & Design, Outside Consultants				100	462	100		662
Site Acquisition								0
Construction				400	2,000	3,938		6,338
Fit-Up								0
Total Appropriation for Fiscal Year(s)				500	2,462	4,038		7,000

